



CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT
 Reporting Period: November 2004
 CitiStat Session Date: December 10, 2004

Commissioner: Paul T. Graziano

Chief of Staff: Nikol Nabors-Jackson
 Miriam Milsom, (Human Resources),
 David Tillman, (Communications)

Appointment Date: November 1, 2000

Chief Financial Officer HCD/HABC: Rainbow Lin**Mary L. Washington, Ph.D., HousingStat Director****Associate Commissioner, Community Services: Reginald Scriber**

Assistant Commissioner, Community Services: Nii Sowah
 Barbara Patalics (Headstart), Lindbergh Carpenter (Human Services),
 Anne Boyd Ivey (Day Care Programs)
 Marvin Briscoe, Office of Home Energy Programs

Deputy Commissioner of Code Enforcement: Eric Letsinger

Eric Booker (Housing Inspections Division Chief), Donald Small (Zoning Administrator), Armita Faleti (Housing Inspections-Administration)
 Michael Braverman (Legal Code Enforcement), DiDi Elmenshaw (Permits and Code Enforcement)
 Jerry Dorich (Acting Director, Demolition)
 Jimmy Thomas (Office of Information Technology)

Deputy Commissioner (Development): Douglass Austin

David Levy (Assistant Commissioner, Land Resources), Stacy Spann (Assistant Commissioner, Development Finance),
 Michael Bainum (Project 5000), Robert Pipik (Asset Management & Dispositions),
 William Burgee (Acquisitions)

**MBE/WBE EXPENDITURES**

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD 10/1 - 10/31/04						FISCAL YEAR-TO-DATE				
	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% MBE Sub		Expenditures	MBE Prime	% MBE Prime	WBE Prime	WBE %
Architectural and Engineering	\$0	\$0	0.0%	\$0	0.0%		0	0	0	0	0
Construction	\$118,361	\$0	0.0%	\$0	0.0%		502,342	2,867	1%	0	0%
Direct Purchase Orders	\$71,119	\$6,674	7.5%	\$8,069	0.0%		183,346	17,043	9%	23,041	13%
Purchase Orders	\$237,986	\$250	8.7%	\$0	0.0%		499,066	10,947	2%	31,431	6%
Professional Services	\$112,736	\$25,247	19.1%	\$827	0.0%		395,105	84,197	21%	10,435	3%
Totals	\$540,202	\$32,171	11.2%	\$8,896	0.0%		1,579,858	115,054	7%	64,909	4%

PERSONNEL DATA

	2-WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR-TO-DATE				
	9/25-10/08	10/09-10/22	10/23-11/05	11/06-11/19		Avg.	Min.	Max.	Total	Periods
OVERTIME (HOURS)										
Commissioner's Office	8.0	3.3	5.5	7.0	10.62%	5.7	0.0	10.3	39.6	7.0
Housing Inspection	1.0	316.9	161.3	117.3	-12.37%	12.5	0.0	75.5	87.5	7.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Construction & Building Inspection	34.0	18.3	38.8	8.0	-10.52%	38.0	13.3	59.3	265.8	7.0
Administration	0.0	0.0	0.0	0.0	0.00%	1.1	0.0	8.0	8.0	7.0
Community Service	201.6	335.3	336.5	333.4	24.77%	136.5	56.9	234.7	955.8	7.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Neighborhood Revitalization	27.3	0.0	0.0	0.0	-100.00%	4.5	0.0	27.3	31.3	7.0
Overtime Total	271.9	673.8	542.1	465.7	6.56%	198.3	117.8	349.5	1388.0	7.0
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Housing Inspection	16.0	21.2	16.4	17.0	-10.22%	15.5	1.0	27.3	108.5	7.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Construction & Building Inspection	1.0	0.1	0.0	0.9	-19.57%	2.4	0.0	10.0	17.0	7.0
Administration	1.5	0.0	0.0	0.0	-100.00%	0.4	0.0	1.5	2.5	7.0
Community Service	14.0	20.3	21.2	23.0	28.86%	12.7	8.0	17.0	89.0	7.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Neighborhood Revitalization	0.0	4.0	2.0	2.0	0.00%	1.1	0.0	3.0	8.0	7.0
Unscheduled Total	32.5	45.6	39.6	42.9	5.61%	32.1	13.0	50.0	225.0	7.0
DISABILITY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Housing Inspection	0.0	0.0	0.0	9.0	NA	4.6	0.0	11.0	32.0	7.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	1.1	0.0	5.0	8.0	7.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Community Service	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Disability Total	0.0	0.0	0.0	9.0	NA	5.7	0.0	15.0	40.0	7.0
LIGHT DUTY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Housing Inspection	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Construction & Building Inspection	9.0	0.0	0.0	0.0	-100.00%	2.0	0.0	9.0	14.0	7.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Community Service	8.0	0.0	9.0	8.0	112.50%	6.8	0.0	10.0	47.5	7.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	7.0
Light Duty Total	17.0	0.0	9.0	8.0	0.00%	8.8	0.0	17.0	61.5	7.0



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: November 2004

CitiStat Reporting Period: November 06, 2004 through November 19, 2004

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	14	140	0	0	0	0	0	0	2	1	1.819	4.182	0	0	9.001
Housing Inspection	170	1700	75.2	5	0	10	2	9	5.5	91.3	15.473	22.152	0	15	250.625
Legal Enforcement	2	20	0	0	0	0	0	0	0	3	0	0.5	0	0	3.5
Constr & Bldg Inspection	70	700	18	0.8	0	0	0.096	0	2	18.204	2.204	13.048	0	0	54.352
Administration	22	220	0.5	0	0	0	0	0	6	12.3	4.504	2.777	0	0	26.081
Community Service	131	1310	20.5	8	5	15	0	0	31.142	46.706	13.554	7.25	0	9	156.152
Commercial Revitalization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neighborhood Revitalization	36	360	1.5	2	0	0	0	0	2	12	1.5	8.273	0	0	27.273
TOTALS	445.0	4,450.0	115.7	15.8	5.0	25.0	2.1	9.0	48.6	184.5	39.1	58.2	0.0	24.0	527.0

CitiStat Reporting Period: October 23, 2004 through November 05, 2004

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	14	126	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.1	6.0	0.0	0.0	10.2
Housing Inspection	169	1,521	59.3	5.0	0.0	10.0	1.4	0.0	10.0	99.2	24.0	13.9	0.0	1.0	223.7
Legal Enforcement	2	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0
Constr & Bldg Inspection	70	630	7.2	0.0	0.0	0.0	0.0	0.0	19.0	32.7	9.8	3.7	5.0	0.0	77.5
Administration	22	198	2.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.6	1.1	0.0	0.0	11.7
Community Service	131	1,179	29.7	5.7	0.0	15.5	0.0	0.0	15.8	54.0	9.2	5.6	0.0	0.0	135.5
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	36	324	11.0	2.0	0.0	0.0	0.0	0.0	2.5	17.5	3.0	10.5	0.0	0.0	46.5
TOTALS	444.0	3996.0	109.2	12.7	0.0	25.5	1.4	0.0	47.3	214.4	47.7	41.9	5.0	1.0	506.1

Change since Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	-	(10.0%)	-	-	-	-	-	-	-	200.0%	(37.5%)	44.6%	-	-	13.1%
Housing Inspection	(0.6%)	(10.5%)	(21.1%)	-	-	-	(30.0%)	-	81.8%	8.6%	54.9%	(37.4%)	-	(93.3%)	(10.7%)
Legal Enforcement	-	(10.0%)	-	-	-	-	-	-	-	-	-	100.0%	-	-	(71.4%)
Constr & Bldg Inspection	-	(10.0%)	(59.8%)	-	-	-	(85.4%)	-	850.0%	79.7%	344.8%	(71.3%)	-	-	42.6%
Administration	-	(10.0%)	300.0%	-	-	-	-	-	-	(35.0%)	(86.7%)	(59.1%)	-	-	(55.0%)
Community Service	-	(10.0%)	44.9%	(28.7%)	-	3.3%	-	-	(49.3%)	15.6%	(32.1%)	(22.6%)	-	-	(13.2%)
Commercial Revitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Revitalization	-	(10.0%)	633.3%	-	-	-	-	-	25.0%	45.8%	100.0%	26.9%	-	-	70.5%
TOTALS	(0.2%)	(10.2%)	(5.6%)	(19.6%)	-	2.0%	(32.5%)	-	(2.8%)	16.2%	22.2%	(28.0%)	-	(95.8%)	(4.0%)



DISCIPLINARY ACTION
Reporting Period: November 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2005
	09/01/04-09/30/04	10/01/04-10/31/04	11/01/04-11/30/04		
	Sep-04	Oct-04	Nov-04		
VERBAL	1	-	-	0.0%	1
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	1	-	-	0.0%	1
WRITTEN	-	2	1	-50.0%	3
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	-	2	1	-50.0%	3
SUSPENSIONS	-	-	1		1
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	-	-	1		1
TERMINATIONS	-	-	-	0.0%	0
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	-	-	-	0.0%	0

	MONTHLY REPORTING PERIODS			% CHANGE	FY2005
	09/01/04-09/30/04	10/01/04-10/31/04	11/01/04-11/30/04		
	Sep-04	Oct-04	Nov-04		
VERBAL	2	8	3	-62.5%	15
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	2	8	3	-62.5%	15
WRITTEN	3	4	1	-75.0%	14
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	3	4	1	-75.0%	14
SUSPENSIONS	-	-	-	0.0%	1
SUPERVISORS	-	-	-	0.0%	0
FRONT-LINE	-	-	-	0.0%	1
TERMINATIONS	-	-	-	0.0%	2
SUPERVISORS	-	-	-	0.0%	1
FRONT-LINE	-	-	-	0.0%	1

DHCD

FY2004
14
0
14
5
0
5
1
0
1
1
0
1

FY2004
25
0
25
14
0
14
3
1
2
4
1
3



Office of Home Energy Programs (OHEP)
Reporting Period: November 2004

REGULAR APPLICATION DATA

	MONTHLY			FISCAL YEAR TO DATE					
	Sep-04	Oct-04	Nov-04						
	9/03-10/01	10/02-10/30	11/01-11/30	% Change	Avg.	Min.	Max.	Total	Periods
MEAP (MD Energy Ass. Program)									
Applications Entered	2,669	2,762	3216	16.4%	2225	300	3581	13349	6
Applications Certified	0	7,970	10894	36.7%	3144	0	10894	18864	6
Applications Awaiting Certification	6,176	613	951	55.1%	2309	271	6176	13856	6
Applications Pending Information	531	577	1126	95.1%	459	19	1126	2752	6
Applications Denied	664	973	1124	15.5%	556	10	1124	3336	6
BP (Bill Payment Assistance)									
Applications Received	1,757	2,516	3054	21.4%	2095	280	3212	12570	6
Applications Certified	4,612	7,228	10118	40.0%	4448	128	10118	26688	6
Applications Awaiting Certification	1,291	905	879	-2.9%	702	125	1291	4210	6
Applications Pending Information	479	533	1003	88.2%	413	17	1003	2475	6
Applications Denied	617	850	991	16.6%	499	10	991	2993	6
ARA (Arrearage Retirement Assist.)									
Applications Received	79	0	0	0%	215	0	912	1288	6
Applications Certified	705	709	711	0.3%	552	33	711	3313	6
Applications Awaiting Certification	462	5	14	180.0%	235	5	462	1410	6
Applications Pending Information	20	20	33	65.0%	20	3	33	117	6
Applications Denied	102	548	541	-1.3%	231	3	548	1386	6



OPEN HOUSING NOTICES
Reporting Period: November 2004

OPEN NOTICES SUMMARY

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
Oct-04	Oct-04	Nov-04	Nov-04						
10/02/04 - 10/15/04	10/16/04 - 10/29/04	10/30/04 - 11/12/04	11/13/04 - 11/26/04	Monthly % Change	Avg.	Min.	Max.	Period	
MULTIPLE DWELLINGS	1318	1316	1301	1275	-2.2%	1,312	1,275	1,340	11
INTERIOR INSPECTIONS	1273	1302	1288	1247	-1.6%	1,318	1,247	1,405	11
EXTERIOR INSPECTIONS	3347	3352	3251	3095	-5.3%	3,456	3,095	3,785	11
VACANT BUILDINGS	16468	16530	16388	15416	-3.6%	16,250	15,416	16,530	11
ZONING	127	118	119	122	-1.6%	123	114	136	11
TOTAL	22533	22618	22347	21155	-3.7%	22,459	21,155	22,785	11

VACANT BUILDINGS SUMMARY

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
Oct-04	Oct-04	Nov-04	Nov-04						
10/02/04 - 10/15/04	10/16/04 - 10/29/04	10/30/04 - 11/12/04	11/13/04 - 11/26/04	Monthly % Change	Avg.	Min.	Max.	Period	
CENTRAL	992	998	1002	1001	0.7%	984	963	1,002	11
SOUTHEAST	1308	1304	1292	1268	-2.0%	1,290	1,268	1,316	11
EASTERN	5017	5019	4979	4590	-4.7%	4,925	4,590	5,066	11
NORTHEAST	590	597	581	537	-5.8%	565	520	597	11
NORTHERN	714	721	718	616	-7.0%	721	616	750	11
NORTHWEST	1049	1059	1030	1028	-2.4%	1,059	1,028	1,081	11
WESTERN	3131	3166	3141	2817	-5.4%	3,088	2,817	3,166	11
SOUTHWEST	1561	1572	1564	1479	-2.9%	1,529	1,472	1,572	11
SOUTHERN	1666	1686	1684	1675	0.2%	1,651	1,607	1,686	11
COMPLIANCE	440	408	397	405	-5.4%	438	397	504	11
TOTALS	16468	16530	16388	15416	-3.6%	16,250	15,416	16,530	11

NEW NOTICES BY DISTRICT

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
Oct-04	Oct-04	Nov-04	Nov-04						
10/02/04 - 10/15/04	10/16/04 - 10/29/04	10/30/04 - 11/12/04	11/13/04 - 11/26/04	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL	17	10	30	31	125.9%	32	10	47	356
SOUTHEAST	42	36	78	89	114.1%	78	36	156	853
EASTERN	47	33	4	5	-88.8%	45	4	113	498
NORTHEAST	54	96	67	76	-4.7%	64	28	96	707
NORTHERN	41	25	67	49	75.8%	41	19	67	447
NORTHWEST	63	36	13	25	-61.6%	42	13	63	458
WESTERN	28	33	4	52	-8.2%	38	4	69	423
SOUTHWEST	39	44	13	52	-21.7%	39	4	97	434
SOUTHERN	62	51	119	132	122.1%	72	21	132	795
COMPLIANCE			0	0	0.0%	0	0	0	7
ZONING			0	0	0.0%	0	0	0	7
TOTALS	393	364	395	511	19.7%	452	305	712	4,971

NOTICES ABATED BY DISTRICT

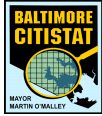
2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
Oct-04	Oct-04	Nov-04	Nov-04						
10/02/04 - 10/15/04	10/16/04 - 10/29/04	10/30/04 - 11/12/04	11/13/04 - 11/26/04	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL	16	6	12	23	59.1%	21	6	41	226
SOUTHEAST	63	36	40	38	-21.2%	36	11	63	400
EASTERN	50	5	3	3	-89.1%	13	3	50	144
NORTHEAST	51	91	65	129	36.6%	68	24	129	749
NORTHERN	48	60	32	64	-11.1%	70	32	138	768
NORTHWEST	21	41	12	44	-9.7%	32	12	65	349
WESTERN	36	32	5	18	-66.2%	27	5	56	295
SOUTHWEST	36	39	9	29	-49.3%	29	9	40	315
SOUTHERN	61	24	141	105	189.4%	83	24	148	916
COMPLIANCE			0	0	0.0%	0	0	0	7
ZONING			0	0	0.0%	0	0	0	7
TOTALS	382	334	319	453	7.8%	378	198	471	4,162



WORK CREW PERFORMANCE
Reporting Period: November 2004

HCD Property Cleaning

HCD Cleaning	CitiStat Reporting Periods						
		Standards		10/02 - 10/15		10/16 - 10/29	
	Job Category	Hrs. Fall/Winter	Hrs. Spring/Summer	Jobs Closed	Time Allotted	Jobs Closed	Time Allotted
Cleaning Crew # 1: Wills	Days Worked/Period				9		9
	Crew Member Hrs.				264		291
	Admin. Abatements	0.1	0.1	7	0.7	3	0.3
	Category #1	0.75	1.75	6	10.5	32	56.0
	Category #2	2.25	3.25	16	52.0	16	52.0
	Category #3	5	6.25	25	156.3	9	56.3
	Totals			54	219.5	60	164.6
	Avg. Hours Per Day	5.5	5.5		24.4		18.3
	Performance Index				0.83		0.57
Cleaning Crew #2: Leazer	Days Worked/Period				9		9
	Crew Member Hrs.				154		94
	Admin. Abatements	0.1	0.1	1	0.1	0	0.0
	Category #1	0.75	1.75	16	28.0	0	0.0
	Category #2	2.25	3.25	11	35.8	13	42.3
	Category #3	5	6.25	4	25.0	2	12.5
	Totals			32	88.9	15	54.8
	Avg. Hours Per Day	5.5	5.5		9.9		6.1
	Performance Index				0.58		0.59
Cleaning Crew #3: Johnson	Days Worked/Period				9		9
	Crew Member Hrs.				198		193
	Admin. Abatements	0.1	0.1	3	0.3	6	0.6
	Category #1	0.75	1.75	19	33.3	8	14.0
	Category #2	2.25	3.25	12	39.0	30	97.5
	Category #3	5	6.25	3	18.8	15	93.8
	Totals			37	91.3	59	205.9
	Avg. Hours Per Day	5.5	5.5		10.1		22.9
	Performance Index				0.46		1.07
Cleaning Crew #4: Bethea	Days Worked/Period				9		9
	Crew Member Hrs.				148.5		126.5
	Admin. Abatements	0.1	0.1	5	0.5	1	0.1
	Category #1	0.75	1.75	12	21.0	10	17.5
	Category #2	2.25	3.25	6	19.5	23	74.75
	Category #3	5	6.25	12	75.0	9	56.25
	Totals			35	116.0	43	148.6
	Avg. Hours Per Day	5.5	5.5		12.9		16.5
	Performance Index				0.78		1.17
Cleaning Crew #5: Morris	Days Worked/Period				9		9
	Crew Member Hrs.				132		137.5
	Admin. Abatements	0.1	0.1	0	0.0	1	0.1
	Category #1	0.75	1.75	32	56.0	4	7
	Category #2	2.25	3.25	9	29.3	24	78
	Category #3	5	6.25	3	18.8	3	18.75
	Totals			44	104.0	32	103.85
	Avg. Hours Per Day	5.5	5.5		11.6		11.5
	Performance Index				0.79		0.76
Living Classrooms	Admin. Abatements			10	N/A	15	N/A
	Category #1			45	N/A	29	N/A
	Category #2			64	N/A	54	N/A
	Category #3			7	N/A	4	N/A
	Totals			126		102	
Admin. Abatements: Office				26		26	
Total Abatements: City Only				202		209	
Total Abatements: City + LC				328		311	
Total Tonnage (City + LC):				1008.50			



WORK CREW PERFORMANCE
Reporting Period: November 2004

HCD Property Boarding

		<i>2 WEEK REPORTING PERIOD</i>			<i>FISCAL YEAR-TO-DATE(+)</i>				
		Nov-04	Nov-04						
		10/30 - 11/12	11/13 - 11/26	Bi-Weekly % Change	Avg.	Min.	Max.	Total	Periods
Boarding Crew #1									
	SR's Abated/Completed	0	0	0%	26	0	54	282	11
	SR Abated w/No Work Done	0	0	0%	12	0	50	136	11
	Total	0	0	0%	47	0	158	521	11
Falcon	Sheets	0	0	0%	120	0	213	1081	9
Boarding Crew #2									
	SR's Abated/Completed	35	34	14%	30	0	49	335	11
	SR Abated w/No Work Done	7	8	0%	16	0	50	176	11
	Total	42	42	14%	63	0	157	692	11
Bethea	Sheets	142	162	0%	138	0	202	1521	11

Boarding crew number one (1) has been disbanded, as of October 20, 2004. This crew is presently assigned to work with various cleaning crews. This reporting period had to holidays, 11/02/04 & 11/24/04, as well as the staff took leave time.



HOUSING INSPECTOR PRODUCTIVITY

Reporting Period: November 2004

INSPECTION ACTIVITY

	2 -WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR TO DATE				
	Oct-04	Oct-04	Nov-04	Nov-04						
	10/02/04 - 10/15/04	10/16/04 - 10/29/04	10/30/04 - 11/12/04	11/13/04 - 11/26/04		Avg.	Min.	Max.	Total	Periods
Total Inspections	5602.0	5008.0	3139.0	4868.0	-24.5%	10451	3139	64890	114963	11
Submitted to Legal	56	52	20	66	-20.4%	53	20	82	579	11
Abatements	382	334	319	453	7.8%	378	198	471	4162	11
Citations	109	102	103	92	-7.6%	105	60	143	1153	11
IAN's	146	103	15	4	-92.4%	160	4	290	1764	11

INSPECTOR PRODUCTIVITY

	Reporting Period 10/30/04 - 11/12/04				Reporting Period 11/13/04 - 11/26/04				Bi-Weekly % CHANGES		
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
DISTRICT 1 (Central)											
Superintendent: Noble Fisher											
Housing Inspector	6	98	16.3	3	13	196	15.1	3	116.67%	100.00%	-7.65%
Senior Inspector	22	208	9.5	5	21.5	190	8.8	5	-2.27%	-8.65%	-6.46%
Total	28	306	10.9	8	34.5	386	11.2	8	23.21%	26.14%	2.38%
DISTRICT 2 (Southeast)											
Superintendent Sal Maimone											
Housing Inspector	32.5	261	8.03	5	38.5	424	11.01	5	18.46%	62.45%	37.11%
Senior Inspector	15	120	8.00	2	12	105	8.75	2	-20.00%	-12.50%	9.38%
Total	47.5	381	8.02	7	50.5	529	10.48	7	6.32%	38.85%	30.60%
DISTRICT 3 (Eastern) Superintendent Lorenzo Hill											
Housing Inspector	13	196	15.1	10	0	0	0.0	10	0	0	0
Senior Inspector	1	6	6.0	1	5	47	9.4	1	400.00%	683.33%	56.67%
Total	14	202	14.4	11	5	47	9.40	11	-64.29%	-76.73%	-34.85%
DISTRICT 4 (Northeast)											
Acting Supt. Robert Hubbard											
Housing Inspector	27	379	14.0	7	39.5	555	14.1	7	46.30%	46.44%	0.07%
Senior Inspector	5	64	12.8	1	7	55	7.9	1	40.00%	-14.06%	-38.59%
Total	32	443	13.8	8	46.5	610	13.1	8	45.31%	37.70%	-5.24%
DISTRICT 5 (Northern)											
Superintendent Joyce Dent-Shuler											
Housing Inspector	27	403	14.9	7	35.5	559	15.8	7	31.48%	38.71%	5.49%
Senior Inspector	18	151	8.4	3	19	180	9.5	3	5.56%	19.21%	12.87%
Total	45	554	12.3	10	54.5	739	13.6	10	21.11%	33.39%	10.14%
DISTRICT 6 (Northwest)											
Superintendent Stan Janczak											
Housing Inspector	20	296	14.8	8	41.5	582	14.0	8	107.50%	96.62%	-5.27%
Senior Inspector	1	10	10.0	2	2.5	21	8.4	2	150.00%	110.00%	-16.00%
Total	21	306	14.6	10	44	603	13.7	10	109.52%	97.06%	-5.95%
DISTRICT 7 (Western)											
Superintendent Drusilla Bunch											
Housing Inspector	5	76	15.2	8	29.5	419	14.2	7	490.00%	451.32%	-6.58%
Senior Inspector	2	20	10.0	4	20.5	206	10.1	4	925.00%	930.00%	0.50%
Total	7	96	13.7	12	50	625	12.5	11	614.29%	551.04%	-8.85%
DISTRICT 8 (Southwest)											
Superintendent Bernie Daniloski											
Housing Inspector	8	146	18.25	6	49	609	12.43	6	512.50%	317.12%	-31.89%
Senior Inspector	7	58	8.29	1	6.5	41	6.31	1	-7.14%	-29.31%	-23.88%
Total	15	204	13.60	7	55.5	650	11.7	7	270.00%	218.63%	-13.88%
DISTRICT 9 (Southern)											
Superintendent Samuel Moore											
Housing Inspector	45	604	13.4	7	41	609	14.9	7	-8.89%	0.83%	10.66%
Senior Inspector	4.5	43	9.6	1	7	66	9.4	1	55.56%	53.49%	-1.36%
Total	49.5	647	13.1	8	48	675	14.1	8	-3.03%	4.33%	7.59%
TOTALS	259.0	3139.0	12.1	81.0	388.5	4864.0	12.5	80.0	50.00%	54.95%	3.30%



PLANS AND EXAMINING
Reporting Period: November 2004

DHCD

Legend	
AA	10 Million +
A	-\$10 Million
B	000 - \$1 Million
C	,000 - \$500,000
D	000 - \$250,000
E	0 - \$50,000

PLANS REVIEW SUMMARY

Plans Requested:	MONTHLY REPORTING			FISCAL YEAR TO DATE					
	8/1-8/31	9/1-9/30	10/1-10/31						
	Aug-04	Sep-04	Oct-04	% Change	Avg.	Min.	Max.	Total	Periods
Total Plans Reviewed	152	131	143	9.2%	139	129	152	555	4
Total Plans to be Reviewed	1	0	0	0%	1	0	2	3	4
% within 1-10 Days	63.16%	65.65%	73.43%	11.85%	67.03%	63.16%	73.43%	N/A	4
% within 11-30 Days	36.18%	34.35%	26.57%	-22.65%	32.41%	26.57%	36.18%	N/A	4
% amount to be reviewed	0.66%	0.00%	0.00%	0%	0.55%	0.00%	1.55%	N/A	4
% Total	100.00%	100.00%	100.00%	0.00%	100.00%	100.00%	100.00%	N/A	4

STATISTICAL PLANS REPORT BY TYPE

Plans Requested:	MONTHLY REPORTING			FISCAL YEAR TO DATE					
	8/1-8/31	9/1-9/30	10/1-10/31						
	Aug-04	Sep-04	Oct-04	% Change	Avg.	Min.	Max.	Total	Periods
Category AA									
1-10 Days	0	0	0	0%	0	0	0	0	3
11-30 Days	1	0	1	0%	1	0	2	3	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	1	0	1	0%	1	0	2	3	3
Category A									
1-10 Days	1	1	2	100.0%	1	1	2	4	3
11-30 Days	7	8	5	-37.5%	7	5	8	20	3
To be Reviewed	1	0	0	0%	1	0	2	3	3
Total	9	9	7	-22.2%	9	9	9	27	3
Category B									
1-10 Days	3	1	5	400.0%	2	1	3	7	3
11-30 Days	2	3	2	-33.3%	3	2	5	10	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	5	4	7	75.0%	6	4	8	17	3
Category C									
1-10 Days	7	5	7	40.0%	5	4	7	16	3
11-30 Days	5	3	4	33.3%	3	2	5	10	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	12	8	11	37.5%	9	6	12	26	3
Category D									
1-10 Days	22	24	40	66.7%	28	22	38	84	3
11-30 Days	15	14	14	0.0%	12	6	15	35	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	37	38	54	42.1%	40	37	44	119	3
Category E									
1-10 Days	63	55	51	-7.3%	52	38	63	156	3
11-30 Days	25	17	12	-29.4%	21	17	25	64	3
To be Reviewed	0	0	0	0%	0	0	0	0	3
Total	88	72	63	-12.5%	73	60	88	220	3



PERMITS AND CODE ENFORCEMENT

Reporting Period: November 2004

SUMMARY

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Oct-04	Oct-04	Nov-04	Nov-04		Avg.	Min.	Max.	Total	Periods
	10/09/04-10/22/04	10/23/04-11/05/04	11/06/04-11/19/04	11/20/04-12/03/04						
Electrical Inspections	1025	984	1161	962	5.4%	1081	962	1224	12968	12
Mechanical Inspections	891	529	1213	627	22.8%	798	529	1213	9572	12
Building Inspections	1394	1381	1481	2135	23.3%	1665	1278	2716	19976	12

ELECTRICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Oct-04	Oct-04	Nov-04	Nov-04		Avg.	Min.	Max.	Total	Periods
	10/09/04-10/22/04	10/23/04-11/05/04	11/06/04-11/19/04	11/20/04-12/03/04						
Alterations	905	831	953	815	1.8%	913	815	1042	10952	12
Antennas	0	2	21	1	NA	2	0	21	28	12
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	12
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	12
Complaints	4	1	0	4	-25.0%	3	0	25	36	12
Consultations	8	6	8	20	50.0%	15	6	36	175	12
Miscellaneous	19	14	10	9	-73.7%	16	9	23	192	12
New Buildings	42	87	130	92	41.9%	85	37	130	1014	12
Razings	0	0	0	0	0.0%	0	0	0	0	12
Rehabs	0	0	0	0	0.0%	0	0	2	2	12
Schools	6	0	0	0	#DIV/0!	1	0	6	15	12
Specials	41	43	39	21	-40.0%	46	21	68	554	12
Violation Notices	0	0	0	0	0.0%	0	0	0	0	12
Total Inspections	1025	984	1161	962	5.4%	1081	962	1224	12968	12

MECHANICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Oct-04	Oct-04	Nov-04	Nov-04		Avg.	Min.	Max.	Total	Periods
	10/09/04-10/22/04	10/23/04-11/05/04	11/06/04-11/19/04	11/20/04-12/03/04						
Alterations	727	518	975	519	16.7%	654	475	975	7847	12
Antennas	0	0	0	0	0.0%	0	0	0	0	12
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	12
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	12
Complaints	2	0	0	0	#DIV/0!	4	0	22	51	12
Consultations	0	0	0	1	100.0%	0	0	1	1	12
Miscellaneous	0	0	0	0	0.0%	0	0	0	0	12
New Buildings	158	11	238	107	51.0%	135	11	238	1614	12
Razings	0	0	0	0	0.0%	0	0	0	0	12
Rehabs	0	0	0	0	0.0%	0	0	0	0	12
Schools	0	0	0	0	N/A	1	0	4	8	12
Specials	4	0	0	0	#DIV/0!	4	0	27	50	12
Violation Notices	0	0	0	0	0.0%	0	0	1	1	12
Total Inspections	891	529	1213	627	22.8%	798	529	1213	9572	12

BUILDING

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	Oct-04	Oct-04	Nov-04	Nov-04		Avg.	Min.	Max.	Total	Periods
	10/09/04-10/22/04	10/23/04-11/05/04	11/06/04-11/19/04	11/20/04-12/03/04						
Alterations	797	837	929	707	0.1%	786	412	997	9432	12
Antennas	0	0	0	0	0.0%	0	0	0	0	12
Applications (Preliminary)	116	82	57	32	-122.5%	86	32	149	1030	12
Certificate of Occupancy	69	47	101	43	19.4%	52	16	101	618	12
Complaints	188	182	181	209	5.1%	178	134	223	2139	12
Consultations	0	0	0	0	0.0%	0	0	0	0	12
Miscellaneous	43	62	51	53	-1.0%	54	12	97	653	12
New Buildings	111	79	118	69	-1.6%	110	69	175	1320	12
Razings	30	40	0	52	N/A	50	0	102	601	12
Rehabs	0	0	0	0	0.0%	0	0	0	0	12
Schools	0	0	0	0	0.0%	0	0	0	0	12
Specials	31	47	26	963	92.1%	343	0	1985	4111	12
Violation Notices	9	5	18	7	44.0%	6	0	18	72	12
Total Inspections	1394	1381	1481	2135	23.3%	1665	1278	2716	19976	12



PERMITS AND CODE ENFORCEMENT

Reporting Period: November 2004

PERMIT PROCESSING

SUMMARY: PERMITS

	MONTHLY REPORTING PERIOD									Fiscal Year-to-Date				
	Sep-04	Average (Minutes/Days)	%	Oct-04	Average (Minutes/Days)	%	Nov-04	Average (Minutes/Days)	%	Avg.	Min.	Max.	Total	Periods
Total Permits Issued	2303			2537			2613			2513	2303	2689	12567	5
Permits Issued < 1 Day	1901	119.87	82.54%	2001	74.24	78.87%	1971	82.9	75.43%	1969	1901	2007	9843	5
Permits Issued ≥ 1 Day														
Permits Issued New Construction	20	122.6	0.87%	16	210.88	0.63%	78	46.18	2.99%	45	11	101	226	5
Permits issued Alterations, additions, renovations and all others	382	59.12	16.59%	520	209.14	20.50%	564	40.47	21.58%	500	382	581	2498	5

	MONTHLY REPORTING PERIOD									Fiscal Year-to-Date				
	Sep-04		%	Oct-04		%	Nov-04		%	Avg.	Min.	Max.	Total	Periods
Permits Issued > 1 Day														
New Construction		% of Total			% of Total			% of Total						
1 week	3	15.00%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	1	0	3	5	5
2 week	1	5.00%	0.04%	0	0.00%	0.00%	0	0.00%	0.00%	14	0	69	71	5
3 week	1	5.00%	0.04%	0	0.00%	0.00%	0	0.00%	0.00%	1	0	2	3	5
4 week	2	10.00%	0.09%	0	0.00%	0.00%	33	42.31%	1.26%	7	0	33	35	5
> 30 days	13	65.00%	0.56%	16	100.00%	0.63%	45	57.69%	1.72%	22	9	45	112	5
Total	20		0.87%	16		0.63%	78		2.99%	45	11	101	226	5
Alterations, additions, renovations and all others														
1 week	130	34.03%	5.64%	156	30.00%	6.15%	152	26.95%	5.82%	166	130	247	831	5
2 week	44	11.52%	1.91%	73	14.04%	2.88%	60	10.64%	2.30%	64	44	87	322	5
3 week	42	10.99%	1.82%	30	5.77%	1.18%	110	19.50%	4.21%	62	30	110	310	5
4 week	22	5.76%	0.96%	37	7.12%	1.46%	54	9.57%	2.07%	43	22	57	214	5
> 30 days	144	37.70%	6.25%	224	43.08%	8.83%	188	33.33%	7.19%	164	125	224	821	5
Total	382		16.59%	520		20.50%	564		21.58%	500	382	581	2498	5



OFFICE OF CONSTRUCTION & DEMOLITION

Reporting Period: November 2004

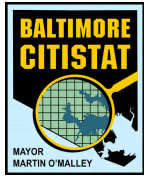
DEMOLITION SUMMARY

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	9/8-10/4/04	10/5-11/1/04	11/2-11/29/04		Min.	Max.	Avg.	Total
	Oct-04	Nov-04	Dec-04					
Total Demolitions Complete (Total Properties)	12	4	3	-25.0%	3	17	10	58
Individual Demolitions	5	1	0	-100.0%	0	7	3	19
Emergency Demolitions	7	3	3	0.0%	3	7	4	25
Whole Block Demolitions (# of properties)	0	0	0	0%	0	14	2	14
# of Whole Blocks	0	0	0	0%	0	1	0	1

*Cumulative Data

DEMOLITIONS COMPLETED BY COUNCILMANIC DISTRICT

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	9/8-10/4/04	10/5-11/1/04	11/2-11/29/04		Min.	Max.	Avg.	Total
	Oct-04	Nov-04	Dec-04					
First District (Total Properties)	2	0	0	0%	0	2	0	2
Individual Demolitions	2	0	0	0%	0	2	0	2
Emergency Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Second District (Total Properties)	2	1	1	0.0%	1	5	2	14
Individual Demolitions	0	0	0	0%	0	3	1	6
Emergency Demolitions	2	1	1	0.0%	1	2	1	8
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Third District (Total Properties)	0	0	0	0%	0	14	2	14
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	14	2	14
# of Whole Blocks	0	0	0	0%	0	1	0	1
Fourth District (Total Properties)	3	0	2	0%	0	5	2	14
Individual Demolitions	0	0	0	0%	0	4	1	7
Emergency Demolitions	3	0	2	0%	0	3	1	7
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Fifth District (Total Properties)	0	0	0	0%	0	1	0	1
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	0	0	0	0%	0	1	0	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Sixth District (Total Properties)	5	3	0	-100.0%	0	5	2	13
Individual Demolitions	2	1	0	-100.0%	0	2	1	3
Emergency Demolitions	3	2	0	-100.0%	0	3	2	10
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0



OFFICE OF PROPERTY ACQUISITION

Reporting Period: November 2004

OPAR Performance Measures

Reporting Period:	Sep-04	Oct-04	Nov-04	
Outcomes	8/15/04 - 9/11/04	9/12/04 - 10/09/04	10/10/04 - 11/06/04	Cumulative 2004 YTD
REO Referrals	64	53	60	562
Cases Filed/Settled (City holds possession)	60	17	66	271
# Cases - Settled by Voluntary Sale	34	15	34	137
# Cases - Filed by HCD Legal	6	2	18	33
# Cases - Filed by Law Dept	20	0	14	108

Snapshot of OPAR Activities Leading to Outcomes

Current Snapshot of Cases To-Date

Activities Leading to REO Referrals	As of 9/11/04	As of 10/09/04	As of 11/06/04	Cumulative 2004 YTD
Conduct initial prep work, assemble external reports, research property ¹	77	168	185	1300
Conduct analysis of reports, prepare documents for referral and BOE ²	271	215	251	1637
Agency Review and Approval ³	47	67	153	484
Activities Leading to Cases Filed/Settled (3 different tracks depending on legal authority determined to acquire properties)	As of 8/14/04	As of 10/09/04	As of 11/06/04	Cumulative 2004 YTD
(A) Preparation Work for Settlement Proceedings for Voluntary Sales (Lead Agency: Dept of Real Estate) ⁴	149	172	178	852
(B) Preparation Work for Condemnation/Abandoned Property Quick-Take (Lead Agency: HCD Legal Section) ⁵	40	56	57	209
(C) Preparation Work for General Condemnation (Lead Agency: Law Dept) ⁶	64	40	50	458

¹ Case has been assigned; initial property research started; title reports, lien sheets, appraisals ordered; any possible preparation work, research, analysis possible without having received full documents from external agencies/companies

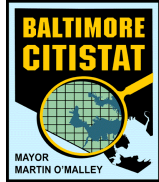
² All external documents received, conduct next steps in research/analysis; determine legal authority to acquire property; preparation of BOE memo, submit for agency approval

³ Agency program, fiscal, executive management review and approved BOE memo and documentation, submit for BOE approval

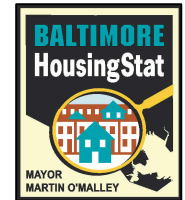
⁴ Includes negotiation with owner, signing option, schedule settlement date, relocation of resident by HCD if applicable

⁵ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court

⁶ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court



PROJECT 5000
Reporting Period: November 2004



Reporting Period: 11/3/04 - 12/2/04	Acquisition Target			Acquisition Status			
Acquisition Source	Potential	By 10/31/04	By 1/31/04	Prior Month	Acquired To Date (as of 12/02/04)	% Change	% Acquired (of Potential)
Tax Sale Foreclosures	2,556	1,851	n/a	418	1,044	60%	40.8%
Eminent Domain (Condemnation)	1,042	1,033	n/a	941	999	6%	95.9%
Condemnation	914	914	n/a	875	899	3%	98.4%
EBDI Addt'l Condemnation	128	119	n/a	66	100	34%	78.1%
HABC Transfer	1399	1399	n/a	999	1,245	20%	89.0%
Connolly Cases	289	289	n/a	0	249	100%	86.2%
Bankruptcy	249	249	n/a	0	249	0%	100.0%
Foreclosures	40	40	n/a	0	0	0%	0.0%
Donations to City	44	44	n/a	5	5	0%	11.4%
Third Party Transfer	344	222	n/a	222	222	0%	64.5%
HUD Foreclosures	230	230	n/a	230	230	0%	100.0%
TOTAL	5,904	5,068	n/a	2,815	3,994	30%	67.6%



PROPERTY DISPOSITION

Reporting Period: November 2004

Current CitiStat Reporting Period: as of November 30, 2004

	NOT YET OFFERED	PLANNED OFFERING	CURRENT OFFERING (ON WEBSITE)	BUYER SELECTED	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	2,374	360	492	315	25	427	3,993	11%
LOTS	4,017	135	369	349	37	472	5,379	9%
Total	6,391	495	861	664	62	899	9,372	10%
Percent	68%	5%	9%	7%	1%	10%		

P5K PROPS	3,255	341	455	487	47	668	5,253	13%
OTHER PROPS	3,136	154	406	177	15	231	4,119	6%
Total	6,391	495	861	664	62	899	9,372	10%
P5K Percent	62%	6%	9%	9%	1%	13%		

PROJECTS		55	16	26	57	17	171	10%
Percent		32%	9%	15%	33%	10%		

SCOPE PROPS		175	63	15	20	32	305	10%
Percent		57%	21%	5%	7%	10%		

	Properties
EBDI PROPS	987
BDC & OTHER PROPS	1,104
HCD/P5K	9,372
Total	11,463

Current CitiStat Reporting Period: as of November 8, 2004

	NOT YET OFFERED	PLANNED OFFERING	CURRENT OFFERING (ON WEBSITE)	BUYER SELECTED	CONTRACT (BOE APPROVAL)	DISPOSED	Total Props	Percent Disposed
BUILDINGS	2,375	338	579	250	29	422	4,032	10%
LOTS	4,019	101	442	312	60	449	5,442	7%
Total	6,394	439	1,021	562	89	871	9,474	8%
Percent	68%	5%	11%	6%	1%	9%		

P5K PROPS	3,255	327	532	425	52	662	5,286	11%
OTHER PROPS	3,139	112	489	137	37	209	4,188	4%
Total	6,394	439	1,021	562	89	871	9,474	8%
P5K Percent	62%	6%	10%	8%	1%	13%		

PROJECTS		13	31	52	20	59	305	8%
Percent		7%	18%	30%	11%	34%		

SCOPE PROPS		175	63	15	20	32	160	33%
Percent		57%	21%	5%	7%	10%		

	Properties
EBDI PROPS	987
BDC & OTHER PROPS	1104
HCD/P5K	9376
Total	11467

Change since Last Period

	NOT YET OFFERED	PLANNED OFFERING	OFFERING NOW (ON WEB)	BUYER SELECTED	BD OF EST APPROVAL	DISPOSED	Total Props	Percent Disposed
BUILDINGS	(0.0%)	6.5%	(15.0%)	26.0%	(13.8%)	1.2%	(1.0%)	8.9%
LOTS	(0.0%)	33.7%	(16.5%)	11.9%	(38.3%)	5.1%	(1.2%)	28.7%
Total	(0.0%)	12.8%	(15.7%)	18.1%	(30.3%)	3.2%	(1.1%)	18.5%
Percent	(0.0%)	12.8%	(15.6%)	18.2%	(30.3%)	3.3%	-	

P5K PROPS	-	4.3%	(14.5%)	14.6%	(9.6%)	0.9%	(0.6%)	14.9%
OTHER	(0.1%)	37.5%	(17.0%)	29.2%	(59.5%)	10.5%	(1.6%)	29.0%
Total	(0.0%)	12.8%	(15.7%)	18.1%	(30.3%)	3.2%	(1.1%)	18.5%
Percent	-	4.3%	(14.5%)	14.6%	(9.6%)	0.9%	-	

BY PROJECT		323.1%	(48.4%)	(50.0%)	185.0%	(71.2%)	(43.9%)	31.8%
Percent		333.0%	(47.2%)	(48.8%)	191.7%	(70.5%)	-	

SCOPE PROPS		-	-	-	-	-	90.6%	(67.7%)
Percent		-	-	-	-	-	-	-

Other Entities	Properties
EBDI	-
BDC and OTHER AGENCIES	-
HCD/P5K	(0.0%)
Total	(0.0%)